



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 1 BOYS ☐ or GIRLS ☒

Held at Christian Fellowship School Dates 10/12-18/18

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$4545.00	
	Broadcasting		-	
	Sponsorship		-	
	Per Team Entry Fee Charged by Host		-	
	TOTAL REVENUE (1)			\$4545.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1260.00	
	Trophies		\$301.75	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		see detail below \$1450.00	
	TOTAL EXPENSES (2)			\$3011.75

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1533.25
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$229.99	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1303.26
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1303.26
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
McCracken Co.	\$162.91	Graves Co.	\$162.91		
Marshall Co.	\$162.91	Carlisle Co.	\$162.91		
Hickman Co.	\$162.91				
Ballard Co.	\$162.91				
Christian Fellowship	\$162.91				
Paducah Tilghman	\$162.91				



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PAID ATTENDANCE BY SESSION (Tickets Sold *NOT* money received)

Session	Paid
1	230
2	205
3	263
4	211
5	
6	
7	
Total	909

Deborah Lewis
MANAGER

Christian Fellowship School
SCHOOL

270-527-8377
DAYTIME PHONE

Official Scorer @ \$25 per session x 4 sessions	\$100.00
Official Timer @ \$25 per session x 4 sessions	\$100.00
Announcer @ \$25 per session x 4 sessions	\$100.00
GateKeepers 2 @ \$50 per session x 4 sessions	\$200.00
Tournament manager	\$300.00
Athletic Trainer coverage	\$210.00
Police Officer coverage	<u>\$440.00</u>
	\$1450.00